

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
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KIRK CALDWELL
MAYOR



NELSON H. KOYANAGI, JR.
DIRECTOR DESIGNATE

GARY T. KUOKAWA
DEPUTY DIRECTOR

January 11, 2017

The Honorable Ron Menor
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Menor and Councilmembers:

SUBJECT: Notification of Transfers from the Provision for Vacant
Positions Activity

As required by the fiscal year 2017 Executive Operating Budget Ordinance 16-14, Section 12 (k), the attached transfer of funds information is submitted for the following department:

- Department of Environmental Services

Should you have any questions regarding this notification of transfer, please contact me at 768-3901.

Sincerely,

A handwritten signature in dark ink, appearing to read "Nelson H. Koyanagi, Jr.", is written over a horizontal line.

Nelson H. Koyanagi, Jr., Director Designate
Department of Budget and Fiscal Services

Attachment

cc: Department of Environmental Services

APPROVED:

A handwritten signature in dark ink, appearing to read "Roy K. Amemiya, Jr.", is written over a horizontal line.

Roy K. Amemiya, Jr.
Managing Director Designate

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CITY OF HONOLULU

**Transfer from Provision for Vacant Positions (PVP) Activity
Justification for Vacant Funded Positions**

AV Request No: 17-11337
Agency Name: Environmental Services
Fund: Solid Waste-General

Trans. No.	Activity Name	Regular Pay for Vacant Positions								Total Transfer for Activity
		Pos No	Job Title	Vacancy Date	Date of Hire	Monthly Salary	Salary Transfer Amount	Position Filled By		
								Civil Svc	Exempt*	
1	Refuse Collection and Disposal									
	Admin	WR829	Civil Engineer VI (Sept-Dec)	2/16/16	9/16/16	\$7,522	\$26,327	X		
			SR28(January-June)			\$7,785	\$46,710			
	Inspection/Investigation	WR648	Ref Accounts Representative (Dec)	12/31/13	12/1/16	\$2,950	\$2,950	X		
			SR15(January-June)			\$3,053	\$18,318			
		WR900	Ref Accounts Representative (Dec)	12/31/15	12/1/16	\$2,950	\$2,950	X		
			SR15(January-June)			\$3,053	\$18,318			
	Collection	WR216	Refuse Collector(Aug-Sept.)	12/31/15	8/29/16	\$3,607	\$3,956	X		
			BC06-A(Oct-Mar)			\$3,679	\$22,074			
			BC06-A(April-June)			\$3,753	\$11,259			
		WR342	Refuse Collector(Aug-Sept.)	7/30/16	8/26/16	\$3,607	\$4,305	X		
			BC06-A(Oct-Mar)			\$3,679	\$22,074			
			BC06-A(April-June)			\$3,753	\$11,259			
		WR641	Refuse Collector (Sept)	6/16/16	9/7/16	\$3,607	\$2,886	X		
			BC06-A(Oct-Mar)			\$3,679	\$22,074			
			BC06-A(April-June)			\$3,753	\$11,259			
		WR597	Refuse Collector(Aug-Sept.)	2/1/16	8/29/16	\$3,607	\$3,956	X		
			BC06-A(Oct-Mar)			\$3,679	\$22,074			
			BC06-A(April-June)			\$3,753	\$11,259			
		WR121	Refuse Collectn Supvr II (Dec)	8/16/16	12/5/16	\$4,719	\$4,110	X		
			SR21-C Jan-June)			\$4,884	\$29,304			
	Maintenance Waste Divrsion	WR507	Refuse Facs Maint Mach	6/1/15	10/24/16	\$4,497	\$0	X		
			BC11-A(Oct-Mar)			\$4,587	\$24,119			
			BC11-A(April-June)			\$4,679	\$14,037			
		WR114	Heavy Truck Driver II (July-Sept)	5/8/16	7/31/16	\$3,904	\$7,934	X		
			BC8-A(Oct-Mar)			\$3,982	\$23,892			
			BC8-A(April-June)			\$4,062	\$12,186			
	Transfer Station	WR142	Trans Sta Equip Oper (Aug-Sept)	2/16/16	8/16/16	\$4,180	\$6,337	X		
			BC9-A(Oct-Mar)			\$4,264	\$25,584			
			BC9-A(April-June)			\$4,349	\$13,047			\$424,558